

Schedule of Works

| DATE (W/C) | ACTIVITIES |
|-------------------|--|
| 09/03/26 | Playground closed to public. Removal of play equipment which is to be replaced. |
| 16/03/26 | Preparation of ground. Installation of new play equipment items. |
| 23/03/26 | Completion of equipment installation. |
| 30/03/26 | Replacement of safety surface. |
| 06/04/26 | New equipment installation inspection by RoSPA Play Safety. Reopening of playground to the public. Volunteer workday(s) to be held over Easter weekend – list of jobs to be finalised. |

Financial Plan

| Item | Amount (£) | Balance (£) |
|--|---------------|----------------|
| Ceredigion County Council - Grant Award | 9,506.00 | 9,506.00 |
| Llanrhystud Community Council - initial contribution (10%) | 1,056.00 | 10,562.00 |
| Equipment: | | |
| <i>3-Bay Triple Multi Seat Swing</i> | -4,750.00 | 5,812.00 |
| <i>Tango Seat (for Swing)</i> | -685.00 | 5,127.00 |
| <i>Flying Saucer</i> | -2,300.00 | 2,827.00 |
| <i>Bobbi Springer</i> | -380.00 | 2,447.00 |
| <i>Clock Play Panel</i> | -790.00 | 1,657.00 |
| <i>Learn with Numbers Panel</i> | -630.00 | 1,027.00 |
| <i>Balance Posts</i> | -288.00 | 739.00 |
| Delivery | -400.00 | 339.00 |
| Cement | TBC | TBC |
| Llanrhystud Community Council - additional contribution (if necessary) | TBC | TBC |